

Child Health

Annexure-1		Annexure-1					
		ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.2.5					
		ROP/FMR Budget Head: Care of Sick Children and Severe Malnutrition at facilities (NRC)					
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	0	5951535	2570884	1126884	1126884	1126884
2	Arwal	0	4507535	1126884	1126884	1126884	1126884
3	Aurangabad	0	5107535	1405184	1448584	1126884	1126884
4	Banka	0	4507535	1126884	1126884	1126884	1126884
5	Begusarai	0	5590535	2209884	1126884	1126884	1126884
6	Bhagalpur	0	5107535	1126884	1726884	1126884	1126884
7	Bhojpur	0	5239285	1858634	1126884	1126884	1126884
8	Buxar	0	4507535	1126884	1126884	1126884	1126884
9	Darbhanga	0	4785835	1405184	1126884	1126884	1126884
10	East Champaran	0	4507535	1126884	1126884	1126884	1126884
11	Gaya	0	4507535	1126884	1126884	1126884	1126884
12	Gopalganj	0	4507535	1126884	1126884	1126884	1126884
13	Jamui	0	4507535	1126884	1126884	1126884	1126884
14	Jehanabad	0	4507535	1126884	1126884	1126884	1126884
15	Kaimur	0	4507535	2000000	1507535	0	1000000
16	Katihar	0	4507535	1126884	1126884	1126884	1126884
17	Khagaria	0	4507535	1126884	1126884	1126884	1126884
18	Kishanganj	0	4507535	1126884	1126884	1126884	1126884
19	Lakhisarai	0	4707535	1083000	1410535	1131000	1083000
20	Madhepura	0	4507535	1126884	1126884	1126884	1126884
21	Madhubani	0	4507535	1126884	1126884	1126884	1126884
22	Munger	0	4627535	1126884	1246884	1126884	1126884
23	Muzaffarpur	0	4507535	1126884	1126884	1126884	1126884
24	Nalanda	0	4507535	1126884	1126884	1126884	1126884
25	Nawada	0	4507535	1126884	1126884	1126884	1126884
26	Patna	0	4507535	1126884	1126884	1126884	1126884
27	Purnia	0	4507535	1126884	1126884	1126884	1126884
28	Rohitas	0	4507535	1126884	1126884	1126884	1126884
29	Saharsa	0	4507535	1126884	1126884	1126884	1126884
30	Samastipur	0	4507535	1126884	1126884	1126884	1126884
31	Saran	0	3380651		1126884	1126884	1126884
32	Sheikhpura	0	4507535	1126884	1126884	1126884	1126884
33	Sheohar	0	5302535	1126884	1921884	1126884	1126884
34	Sitamarhi	0	9675720	6295069	1126884	1126884	1126884
35	Siwan	0	4507535	1126884	1126884	1126884	1126884
36	Supaul	0	4576204	1126883	1195553	1126884	1126885
37	Vaishali	0	4507535	1126884	1126884	1126884	1126884
38	West Champaran	0	4507535	1126884	1126884	1126884	1126884
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0
Total		0	181248350	51507466	45391254	41698815	42650815
State Level Fund Retention		0	1179484				
Grand Total			182427834				